

CHESHIRE EAST COUNCIL

REPORT TO: SUSTAINABLE COMMUNITIES SCRUTINY

11 February 2010

Date of Meeting:

Report of:

Head of Policy and Performance

Subject/Title:

Q3 Performance

Portfolio Holder:

Councillor David Brown

1.0 Report Summary

1.1 This report provides Sustainable Communities Scrutiny Committee members with an overview of 2009 – 2010 Q3 performance for indicators falling within its remit and for the LAA for which it has an oversight. Appendix 1 summarises performance against indicators within the Committee's remit and Appendix 2 summarises LAA performance.

Decision Requested

2.1 Note the overview of performance detailed and consider issues raised in the report in relation to potential underperformance against targets in those National Indicators falling within its remit and how these will be addressed. To further note progress on the Local Area Agreement.

Reasons for Recommendations

3.1 To ensure that Sustainable Communities Scrutiny has a clear view of performance across the area of its remit and can challenge areas of underperformance.

3.0 Wards Affected

4.1 All

5.0 Local Ward Members

5.1 All

6.0 Policy Implications including - Climate change - Health

6.1 Performance management supports delivery of all key council policies including climate change and health.

7.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)

7.1 None

8.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

8.1 There are no direct financial implications from this report.

9.0 Legal Implications (Authorised by the Borough Solicitor)

9.1 The Council is required to report to Government on its performance against measures in the National indicator Set.

10.0 Risk Management

10.1 Services are required to carry out risk assessments as part of their performance planning.

11.0 Overview of 2009-2010 Q3 performance

11.1 A table showing performance across all National Indicators is attached at appendix 1. Further analysis of performance is given in the charts below.

Figure 1 – Performance by Scrutiny area

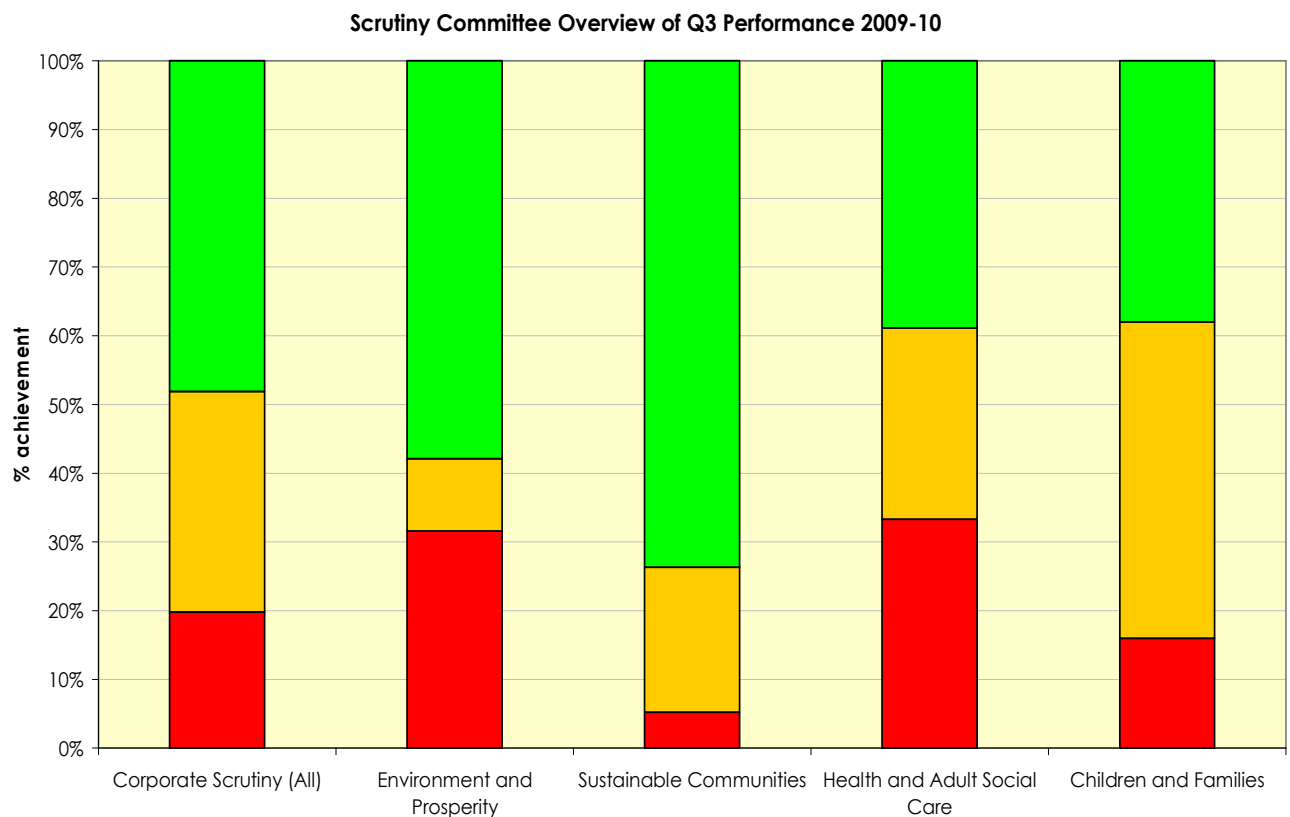
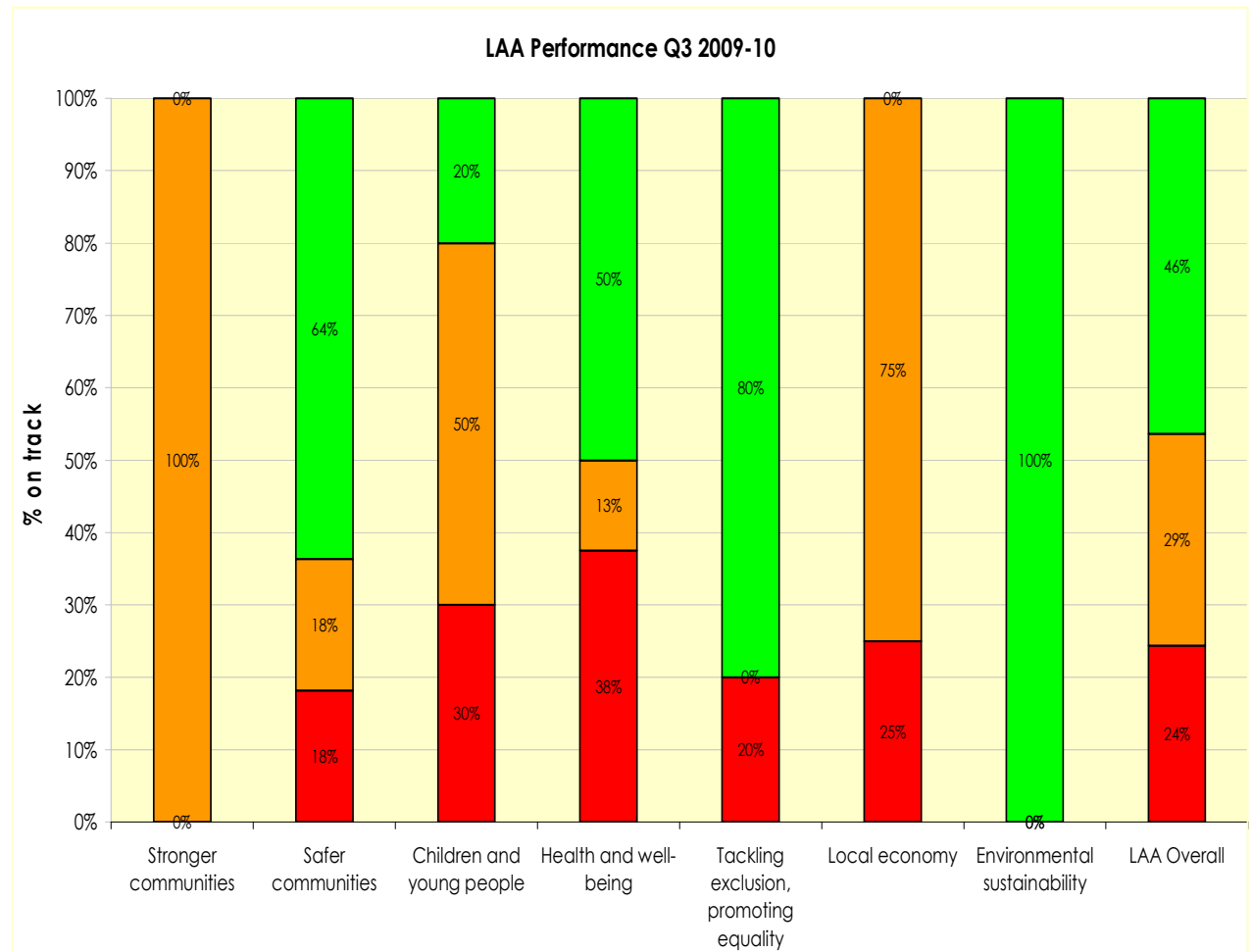


Figure 1 shows that of the 19 National Indicators reported for the Committee's area of responsibility 14 (74%) are green, 4 (21%) are amber and 1 (5%) is red. Further details of performance against these indicators is shown in appendix 1.

Figure 2: LAA Performance



11.2 Figure 2 shows performance by LAA theme. There are 35 designated National Indicators and 10 non-designated indicators in the Local Area Agreement. A number of indicators have two parts and data have been collected for 41 measures. Overall 19 (46%) were green, 12 (29%) amber and 10 (24%) red. Two LAA indicators are collected biennially as part of the Place Survey and a further seven are collected annually and are not yet available. LAA indicators performance is shown in appendix 2.

2009-2010 Year end

11.3 Fourth quarter performance data will be produced after 31 March for consideration and review by Scrutiny Committees. An Annual Report, summarising the Council's achievements will be produced and published in June 2010 and brought to Scrutiny for review before publication.

12.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

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